

Caroga News Flash

Town Board Meeting Highlights

March 10, 2021

TownOfCaroga.com contains all issues of the ***Caroga News Flash***.

This monthly meeting lasted 155 minutes at Town Hall and via zoom, with 37 connections. The meeting focused mainly on the Golf Clubhouse fire recovery and Town finances.

Resolutions / Local Laws:

Golf Clubhouse Recovery:

1. **Golf Clubhouse Steering Committee** — The Board appointed new members: Golf Course Superintendent Steven Stedman and Golf Clubhouse Manager Jerry Groom III (5-0 vote) During the 3/10/21 6:00pm committee meeting, Supervisor Horton announced that the Town has received a check for \$998,790.00 from NYMIR for the cash value of the lost building, and he said that he does not want to talk publicly about the high estimates for rebuilding.
2. **Small Equipment Replacement** — Authorized purchases up to \$30,000.00 for small equipment tools and tool chest from Account A7180.20: *Golf Course Equipment* (5-0 vote)
3. **Temporary Clubhouse and Rest Rooms** — Discussed the option to put golf shed buildings between the boat wash station and Glenn Harris Park pavilion, and tabled a decision.

Financial and Contractual Business:

4. **Budget** — The Board voted to amend the 2021 Adopted Budget with the following changes that increase current operating Expenditures / Revenues by \$1,054,790.00 in 2021.

E X P E N D I T U R E C H A N G E S

A1620.42 *Golf Course Building* **\$548,790.00** (Added to increase from \$20,000.00 budgeted)
A7180.20 *Golf Course Equipment* **\$240,000.00** (Added to increase from \$14,000.00 budgeted)
A7180.4 *Golf Course C/E* **\$150,000.00** (Added to increase from \$26,000.00 budgeted)
A7180.1 *GC Superintendent* (\$114,000.00 budgeted; new \$65,000.00 salary starting 3/8/21)
A7180.11 *GC Club House Manager* (From A7180.1; new \$18/hour full-time starting 2/21/21)
A7180.12 *Golf Course P/S* **\$31,000.00** (New spending added for mowing / cleanup labor)
A7180.13 *Club House P/S* **\$31,000.00** (New spending added for clubhouse / cart labor)
A7180.21 *Golf Carts* **\$25,000.00** (New account with new operational spending added)
A7180.42 *GC Merchandise* **\$25,000.00** (New account with new operational spending added)
A1985 *Distribution of Sales Tax* **\$4,000.00** (New account with new operational spending)

R E V E N U E C H A N G E S

A2680.10 *Fire Recovery* **\$998,790.00** (New account for NYMIR paid value of lost building)
A2025.1 *Golf Cart Rentals* **\$52,000.00** (Renamed A2025.1 *Golf AD Contributions* \$0.00)
A2025.2 *GC Merchandise* (Renamed prior A2012 *Recreation Concessions* \$17,700.00)
A1110 *Sales Tax* **\$4,000.00** (New account with new revenues budgeted)

5. **Golf Clubhouse Resale Merchandise** — Approved up to \$10,000.00 purchase for reselling merchandise (shirts, hats, soft drinks, etc.) with funds replenished from sales (5-0 vote)

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6. Highway Department —

- Authorized Superintendent Voght to purchase a hydraulic sweeper for \$20,046.40 from budgeted Account DA5130.2: *Highway Machinery & Equipment* (5-0 vote)
- Began discussion to replace the Gradall excavator with a new Wacker Neuson excavator

7. Town Hall —

- Approved hiring Appolo Heating to address Town Hall thermostats for \$850.00 (5-0 vote)
- Approved spending up to \$500.00 for paint / labor in the Code Office (5-0 vote)

8. Wheelerville Bike Trails — Approved hourly rates for lead trail builder (\$30) and assistant lead builder (\$23) from budgeted A7145.1: *Recreation Trail P/S* (4-1 vote, Sturgess: No)

9. Code Office — Promoted Jennifer Blowers to Code Enforcement Officer at initial hourly rate of \$22 for 40 hours per week with health benefits beginning 3/15/21 (5-0 vote)

10. Landfill Monitoring Contract — Authorized Supervisor to sign new contract with C.T. Male Associates for landfill monitoring with estimated annual cost of \$4,976.00 (5-0 vote)

11. Monthly Bills — Approved payment of bills as presented for audit (4-0 vote, 1 abstention)

Other Business:

12. Private Fireworks — Approved fireworks display for a private event on 3/20/21 (5-0 vote)

13. Educational Conference — Approved Clerk's attendance of a virtual conference (5-0 vote)

14. Meeting Minutes — Waived reading and approved 12/9/20, 2/10/21, and 2/20/21 (5-0 vote)

Announcements:

- ❖ Wheelerville Trails are open for snowshoeing and then will close for 2021 trail building.
- ❖ Nathan Littauer Hospital's new Caroga Micro-Clinic began operating 3/8/21 (M-F 9am-4pm).
- ❖ Clerk Gilbert will be at the transfer station selling 2021 permit stickers on 4/17/21 & 4/24/21.

Next Meetings:

Golf Clubhouse Steering Committee Meetings

Wednesday, March 24, 2021 6:00pm & April 14, 2021 6:00pm

Join zoom.us or dial 929-205-6099 Meeting ID: 687 640 4445 Passcode: 427903

Monthly Town Board Meeting

Wednesday, April 14, 2021 7:00pm

Join zoom.us or dial 929-205-6099 Meeting ID: 687 640 4445 Passcode: 427903

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